

table | Income Statement | EUR

Item no.	DESCRIPTION	EUR	
		31 st March 2005	31 st March 2006
01.	Net domestic sales	420,519	409,083
02.	Net external sales	178,946,241	240,334,675
I.	Net sales (revenues)	179,366,760	240,743,758
03.	Variations in self-manufactured stocks	-3,813,244	13,147,917
04.	Own work capitalized	2,134,493	482,244
II.	Own performance capitalized	-1,678,751	13,630,161
III.	Other income	531,134	3,878,317
	- including: loss in value marked back	0	13,683
05.	Raw materials	96,489,155	138,351,092
06.	Other materials	26,675,608	25,522,773
07.	Contracted services	26,405,130	30,109,337
08.	Other service activities	411,114	560,210
09.	Original cost of goods sold	510,720	241,140
10.	Value of services sold (intermediated)	49,191	62,447
IV.	Material costs	150,540,918	194,846,999
11.	Wages and salaries	17,691,411	23,110,750
12.	Other employee benefits	3,448,048	4,852,829
13.	Contributions on wages and salaries	6,864,930	9,193,647
V.	Staff costs	28,004,389	37,157,226
VI.	Depreciation	23,195,783	26,757,763
VII.	Other operating charges	3,179,504	8,603,413
	- Including: loss in value	955,953	2,194,819
A.	INCOME FROM OPERATIONS	-26,701,451	-9,113,165
14.	Dividends and profit sharing (received or due)	0	0
15.	Capital gains on investments	0	0
16.	Interest and capital gains on financial investments	0	0
17.	Other interest and similar income (received or due)	796,163	4,160
	Own work capitalized	0	0
18.	Other income from financial transactions	743,143	523,662
VII.	Income from financial transactions	1,539,306	527,822
19.	Losses on financial investments	0	0
20.	Interest payable and similar charges	1,000,270	3,665,303
	-Including: to affiliated undertakings	17,143	1,085,642
21.	Losses on shares, securities and bank deposits	0	0
22.	Other expenses on financial transactions	710,836	988,780
VIII.	Expenses on financial transactions	1,711,106	4,654,083
B.	PROFIT OR LOSS FROM FINANCIAL TRANSACTIONS	-171,800	-4,126,261
C.	PROFIT OR LOSS OF ORDINARY ACTIVITIES	-26,873,251	-13,239,426
IX.	Extraordinary income	523,810	1,499,519
X.	Extraordinary expenses	0	0
D.	CONTRIBUTIONS ON WAGES AND SALARIES	523,810	1,499,519
E.	INCOME BEFORE TAXES	-26,349,441	-11,739,907
XI.	Tax payable	0	0
F.	PROFIT AFTER TAXES	-26,349,441	-11,739,907
23.	Profit reserves used for dividends and profit-sharing	0	0
24.	Dividends and profit-sharing paid (payable)	0	0
G.	PROFIT OR LOSS FOR THE YEAR	-26,349,441	-11,739,907